



Trinity CEVAP PE and Sport Premium Funding Strategy 2026/27

Total PE and Sport Premium Funding: £8,695

Planned expenditure	Cost	Purpose and intended impact
Teaching Assistants – Play Leaders	£4,074	TAs will lead structured physical activities at playtimes, increasing opportunities for pupils to be active and encouraging participation, teamwork, cooperation and positive social interaction.
PE and Play Equipment Safety Audit	£130	External inspection to ensure PE and play equipment is safe, appropriately maintained and fit for purpose.
Safety mats and playground bridge	£1,187	Replacement of safety mats beneath play equipment and the playground bridge, improving the safety of the outdoor physical activity environment.
Sports Week – coaches and activities	£1,000	Specialist sports coaches and a range of activities will provide pupils with opportunities to experience different sports, develop skills and confidence, and promote participation in physical activity.
PE subscriptions	£160	Subscriptions will provide access to resources, opportunities and/or support that enhance the school's PE and physical activity provision.
GVSP inter-school opportunities	£650	Funding will enable pupils to participate in local GVSP sporting opportunities alongside other schools, developing participation, teamwork, sportsmanship and confidence.
Updating and improving PE equipment	£1,494	Purchase and replacement of equipment to maintain a high-quality PE offer, including appropriate and adapted equipment to ensure pupils with SEND can participate successfully.
TOTAL	£8,695	

Key strategic priorities for 2026/27

The school's funding strategy will focus on **increasing participation, improving inclusion and providing sustainable opportunities for pupils to be physically active.**

Increasing participation

Play Leaders, Sports Week and inter-school sporting opportunities will provide pupils with regular opportunities to take part in physical activity beyond curriculum PE.

Developing an inclusive PE offer

Equipment will be reviewed and updated to ensure that pupils with SEND have access to **appropriate resources and adaptations** that enable them to participate alongside their peers.

Increasing opportunities to compete and participate

The **£650 GVSP allocation** will support pupils to take part in local sporting events and activities with other schools, developing confidence, teamwork and positive attitudes towards physical activity.

Improving the quality and safety of provision

The equipment audit, replacement safety mats and playground bridge, alongside investment in new equipment, will ensure that the school's physical activity environment remains safe, appropriate and engaging.

Developing a culture of physical activity

The overall strategy aims to encourage pupils to see physical activity as an enjoyable and important part of everyday life, rather than something limited to PE lessons.

Measuring impact

The school will evaluate the impact of the funding through:

- Participation levels in playtime activities, Sports Week and GVSP events.
- Pupil voice and feedback.
- Staff observations of engagement and participation.
- Participation of pupils with SEND and the effectiveness of adaptations.
- Monitoring the use and condition of PE equipment.
- Feedback from pupils and staff following sporting events and activities.
- Review of PE and physical activity provision throughout the year.